

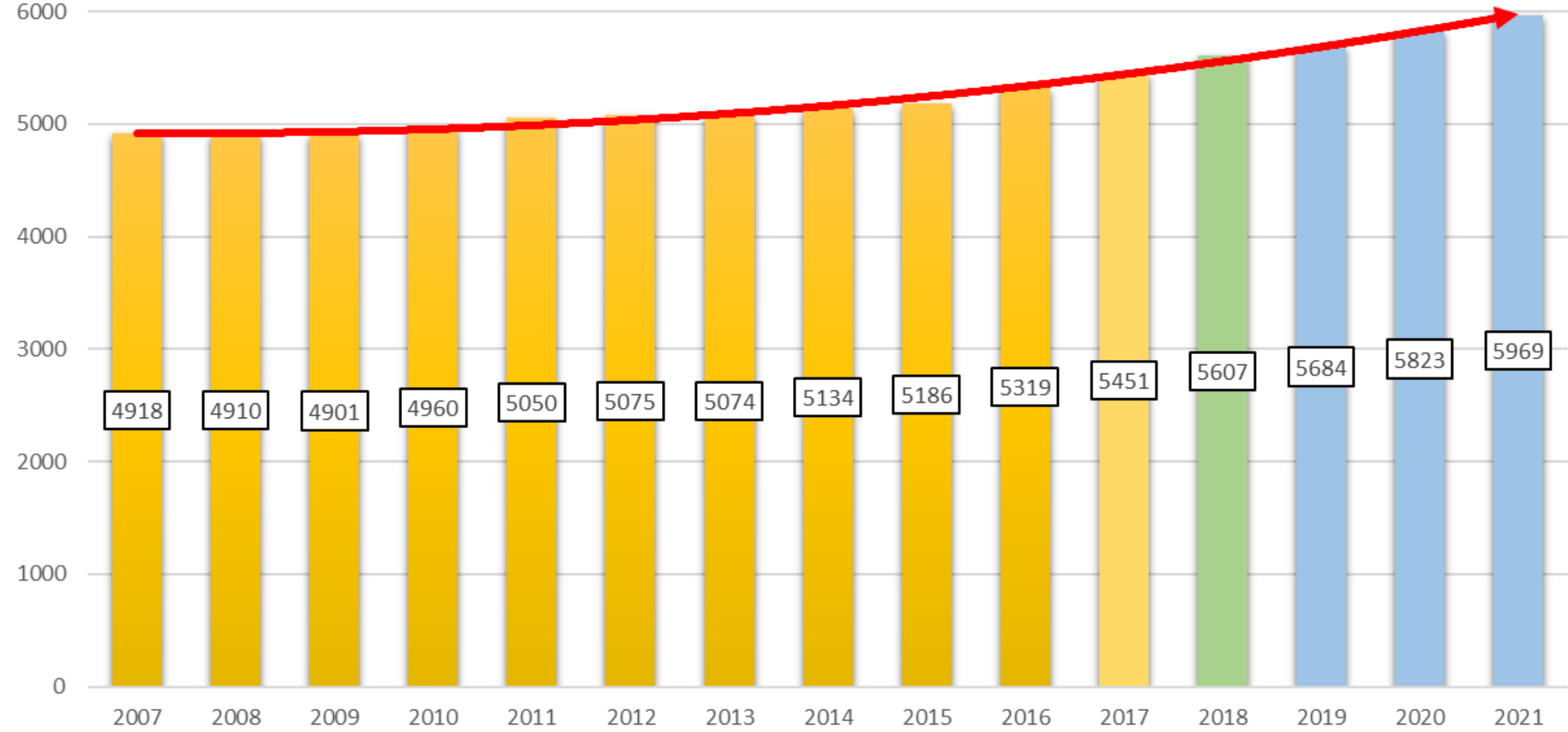
# Enrollment Update

Board of Education Regular Business Meeting  
Tuesday, September 5, 2017

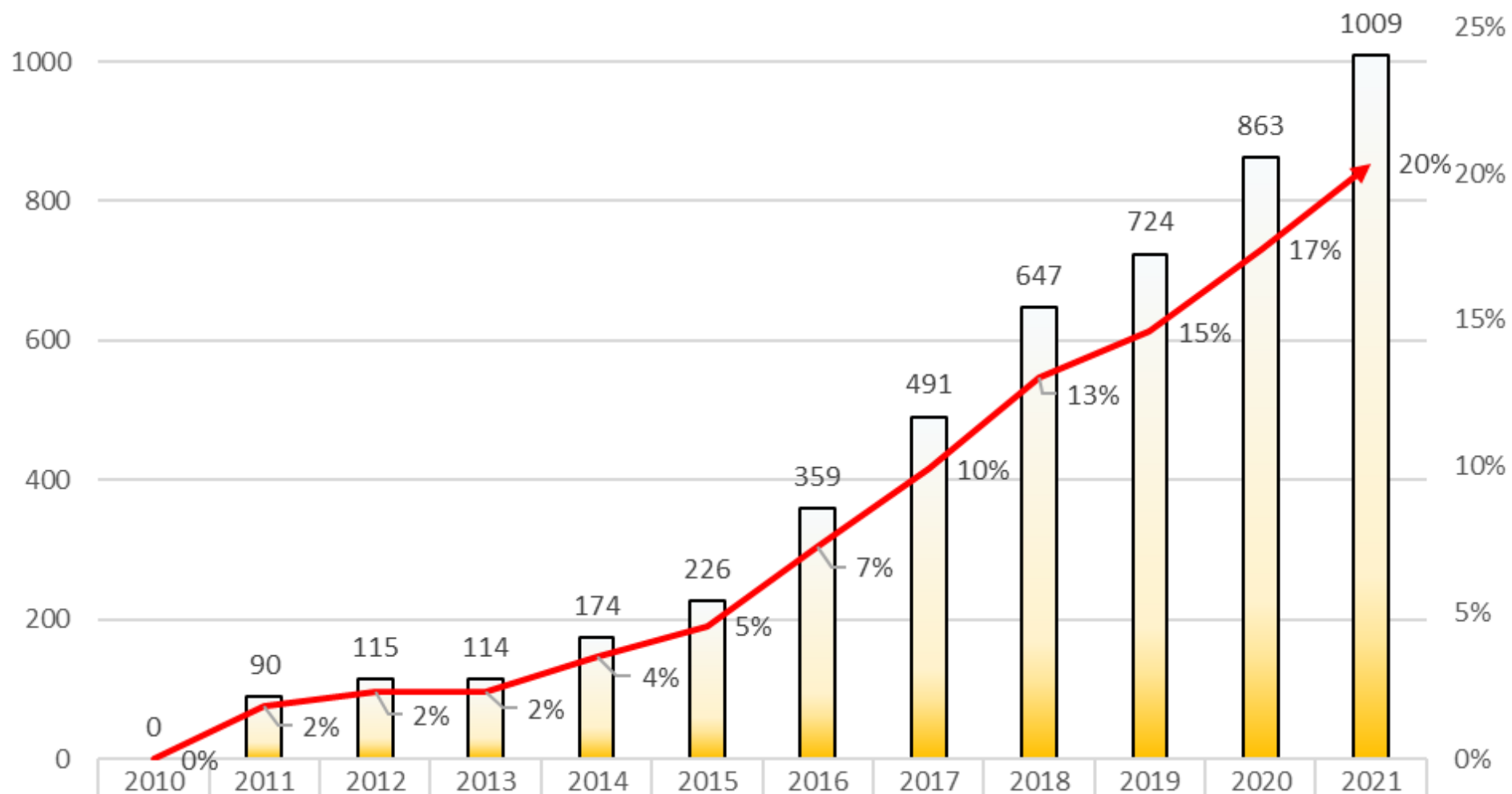
# Enrollment Headlines



- Enrollment growth at all three levels (elementary, middle, high school)
- Overall district growth is 3.1%
- Central, Hommocks and MHS grew at 4%
- Overall rate of change in enrollment since 2009-2010 is 13%
- Most frequent K-5 class size is 22 students

# Total K-12 Enrollment Over Time with Projection

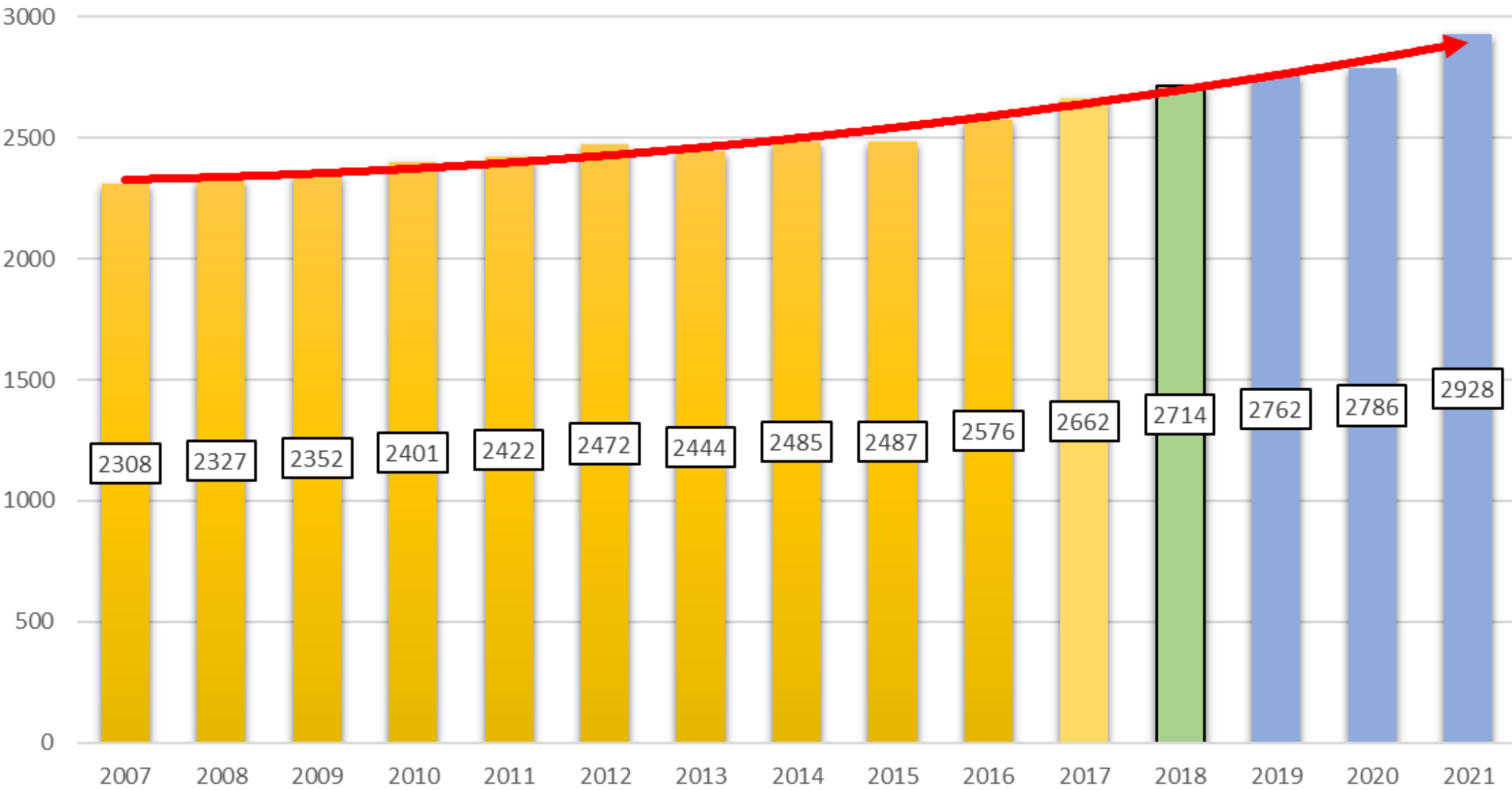


## Change in District Enrollment 2009-2010 to 2017-2018



 Delta to 2010	0	90	115	114	174	226	359	491	647	724	863	1009
 Rate	0%	2%	2%	2%	4%	5%	7%	10%	13%	15%	17%	20%

# Total K-5 Enrollment Over Time with Projection



Grade/Section	1	2	3	4	5	6	Total
K	22	22	22	22			88
1st Gr	21	19	20	21			81
2nd Gr	22	22	22	22			88
3rd Gr	26	27	27				80
4th Gr	24	23	24	23			94
5th Gr	20	21	21	19			81
							512

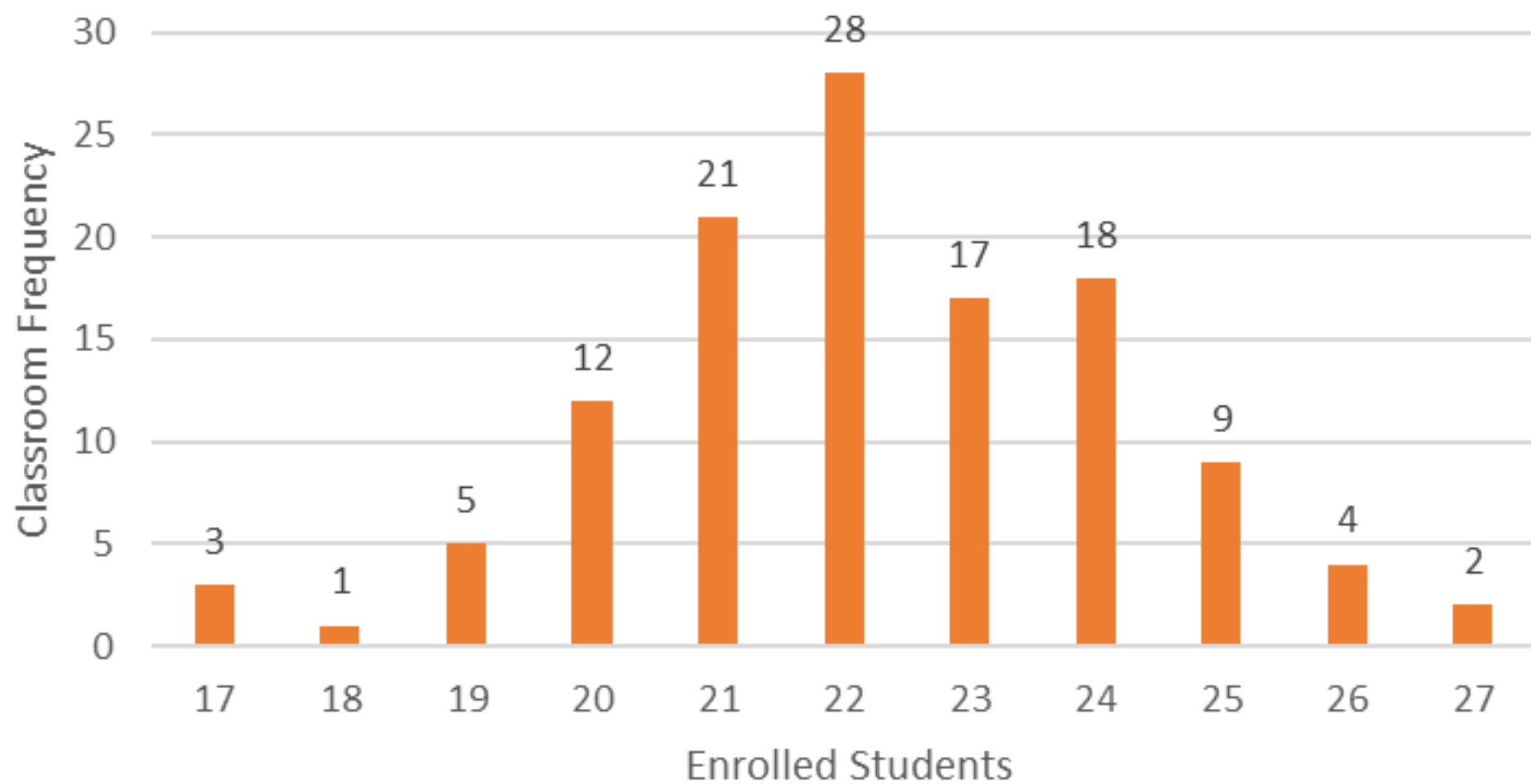
Grade/Section	1	2	3	4	5	6	Total
K	22	22	21	22	22	22	131
1st Gr	21	22	22	21	22	21	129
2nd Gr	24	25	25	26	25		125
3rd Gr	22	23	23	22	22		112
4th Gr	22	24	25	24	24		119
5th Gr	22	22	23	21	23		111
							727

Grade/Section	1	2	3	4	5	6	Total
K	17	17	17				51
K Dos Caminos	24	24	21				69
1st Gr	20	20	21				61
1st Gr Dos Caminos	23	23					46
2nd Gr	22	23	24				69
2nd Gr Dos Caminos	24	23					47
3rd Gr	20	22	21				63
3rd Gr Dos Caminos	21	18					39
4th Gr	20	21	20	19			80
4th Gr Dos Caminos	23	24					47
5th Gr	21	22	22	21	22		108
MultiGrade	9	8	10	11	8		46
							726

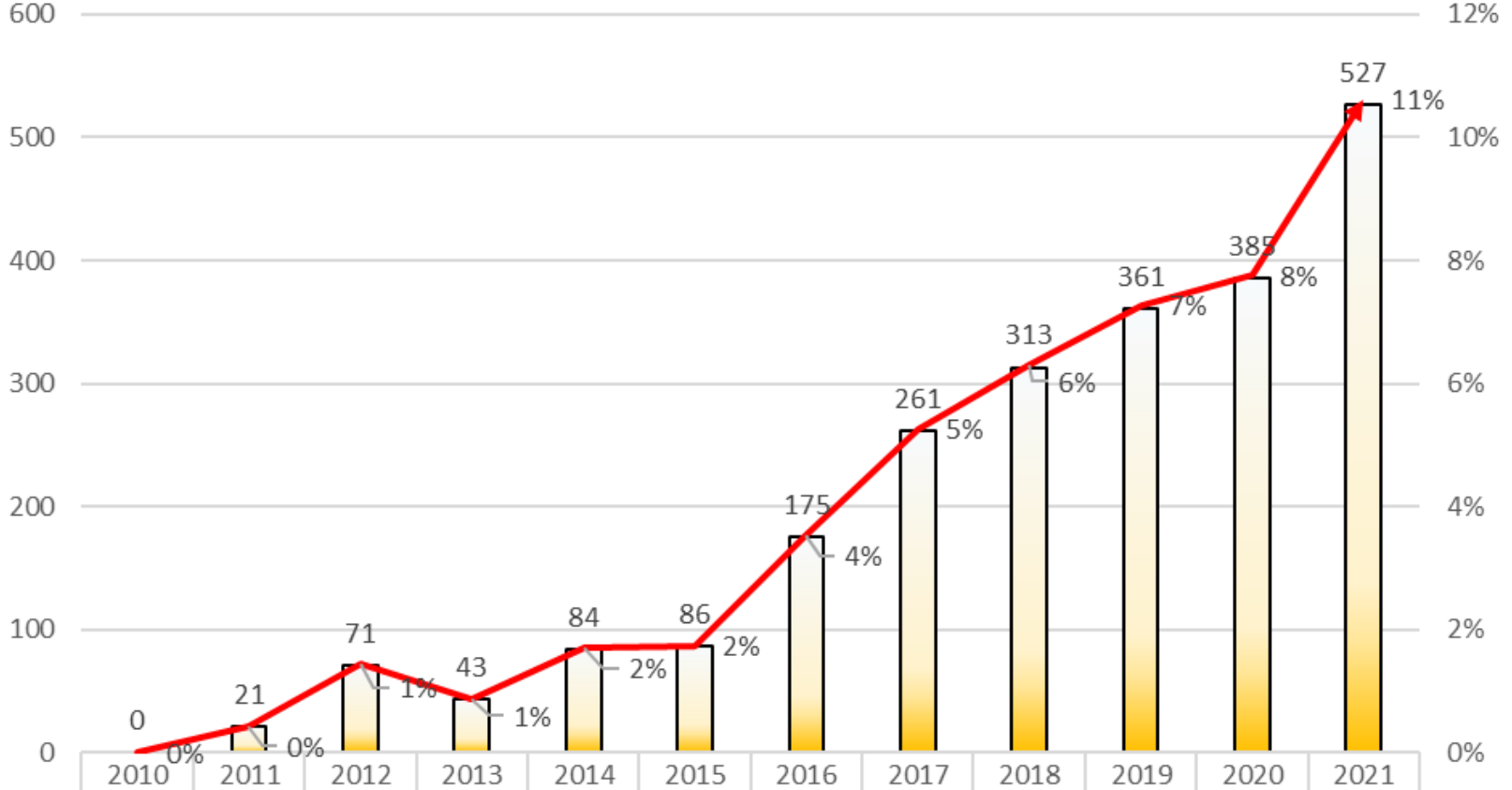
Grade/Section	1	2	3	4	5	6	Total
K	21	21	21	20	21	21	125
1st Gr	21	20	20	19	19	20	119
2nd Gr	23	24	25	25	23	25	145
3rd Gr	24	26	26	25			101
4th Gr	23	23	24	24	23	23	140
5th Gr	24	24	24	25	22		119
							749

District K-5 2714

## Elementary Class Size Frequency



### Change in K-5 Enrollment 2009-2010 to 2017-2018

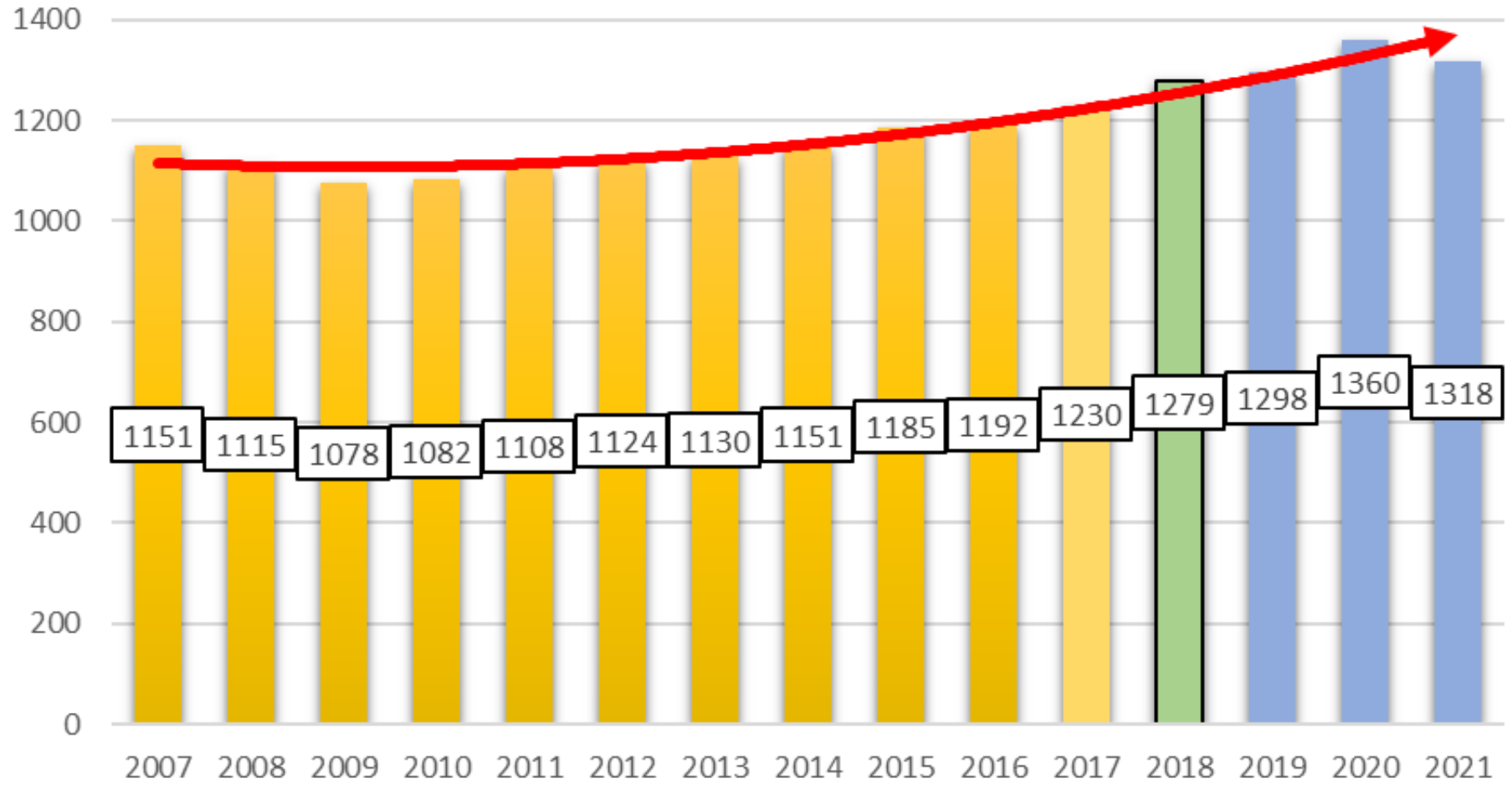


Delta to 2010  
 Rate

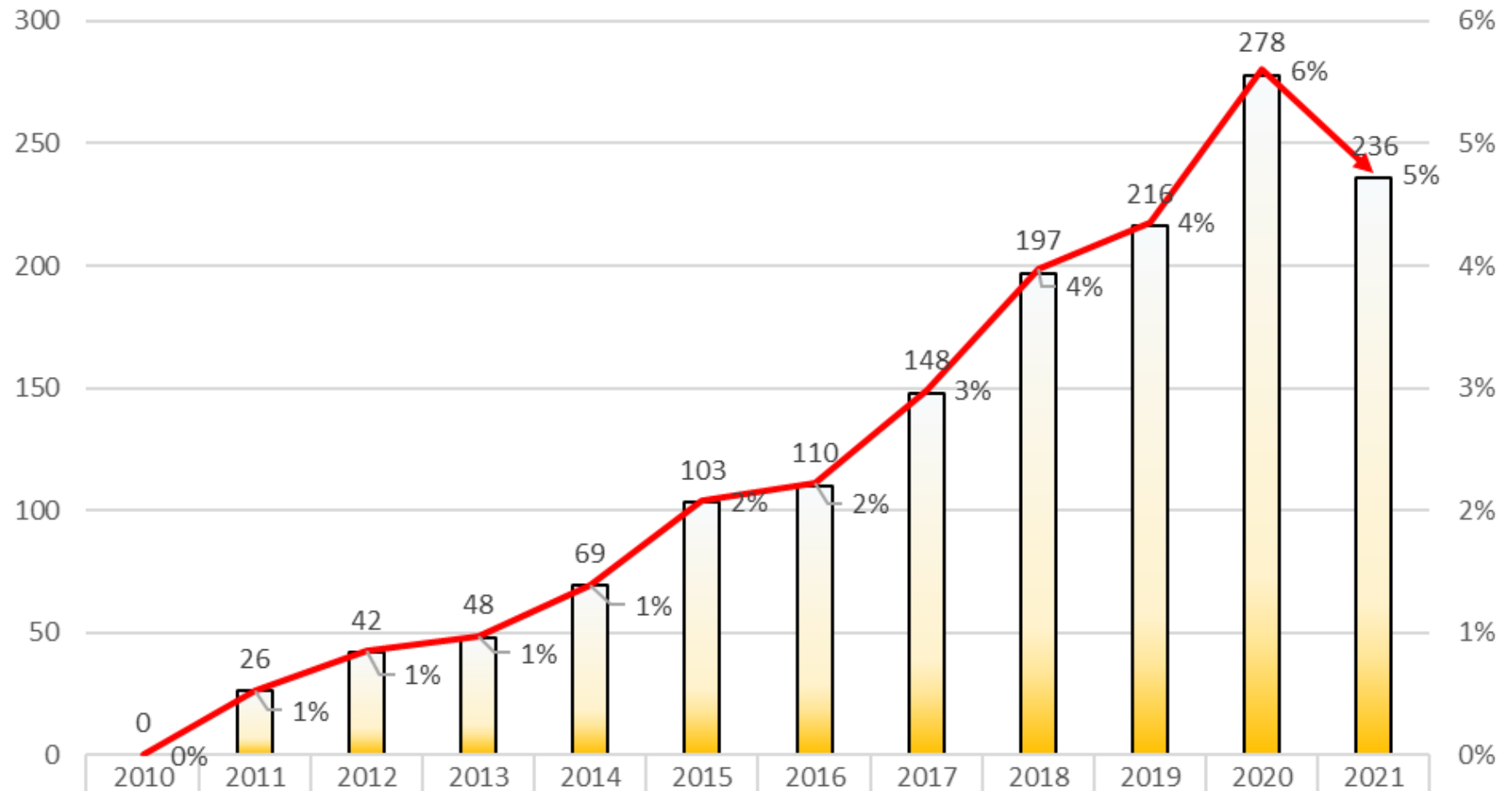
2010	0	21	71	43	84	86	175	261	313	361	385	527
0%	0%	1%	1%	2%	2%	4%	5%	6%	7%	8%	8%	11%





## Total 6-8 Enrollment Over Time with Projection

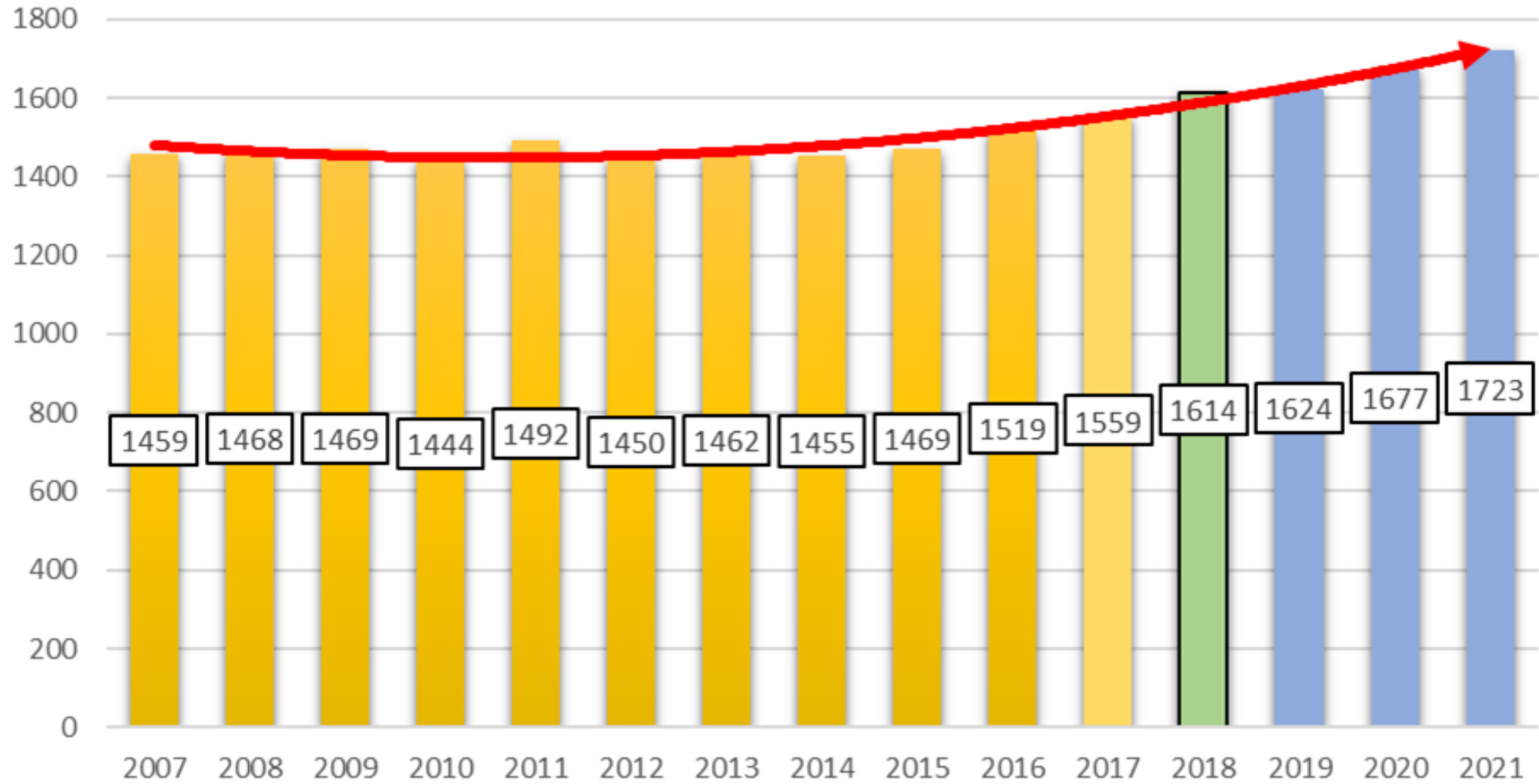


## Change in 6-8 Enrollment 2009-2010 to 2017-2018

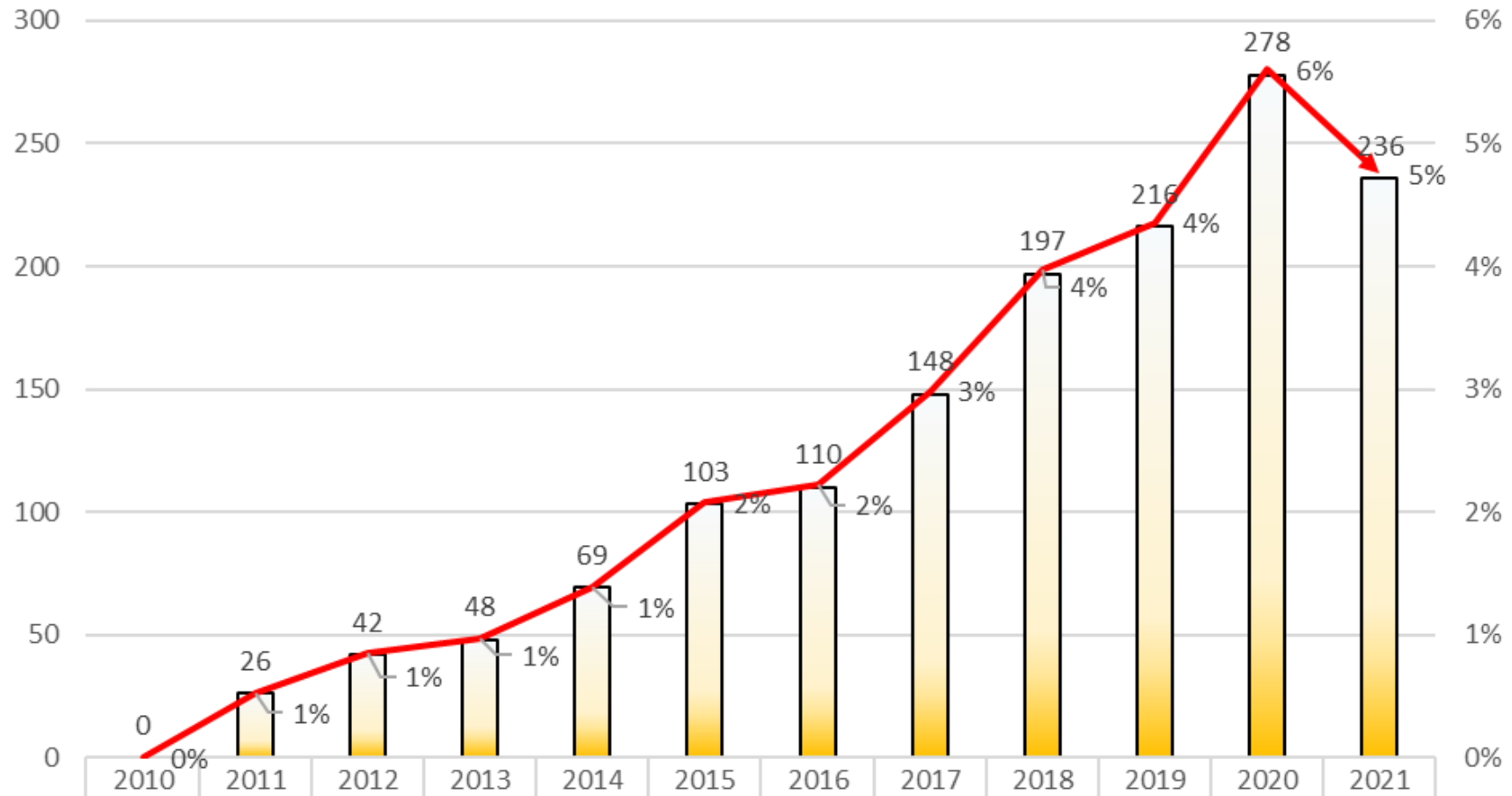




 Delta to 2010	0	26	42	48	69	103	110	148	197	216	278	236
 Rate	0%	1%	1%	1%	1%	2%	2%	3%	4%	4%	6%	5%

## Total 9-12 Enrollment Over Time with Projection



## Change in 9-12 Enrollment 2009-2010 to 2017-2018



 Delta to 2010	0	26	42	48	69	103	110	148	197	216	278	236
 Rate	0%	1%	1%	1%	1%	2%	2%	3%	4%	4%	6%	5%

## Change in Enrollment by School 2016-17 to 2017-18

School	September 2016	September 2017	% of Change
Central School	489	512	4.7%
Chatsworth Avenue School	721	727	0.8%
Mamaroneck Ave School	709	726	2.4%
Murray Ave School	739	749	1.4%
Hommocks Middle School	1228	1279	4.2%
Mamaroneck High School	1550	1614	4.1%
District	5436	5607	3.1%