



Transportation Update

December 6, 2016

Policy Change

- o On April 8, 2014 the Board of Education changed the transportation policy
 - o Students in grades 9-12 will be given public transportation passes if:
 - o they live more than 3 miles but less than 15 miles from their schools
 - o The student's total walking distance (one way) between home and the public carrier, and the public carrier and the school, totals less than 3 miles ; and
 - o The student can reasonably be expected to travel to school, and to travel home, within 1.5 hours each way, requiring no more than one transfer each way.

Current Statistics

- o Transportation handles 634 students
 - o (393 private/parochial, 205 in district (reg & sped), 36 out of district Special Education)
- o We manage 48 different runs
- o We transport students to 65 schools
- o 8 students ride Bee Line Bus
- o 54 students ride Metro North (22 are Fordham Prep who were assigned to Metro North under prior policy)
- o 9 students receive yellow bus transportation as a result of the empty seat policy

Private & Parochial Students

As reported on BEDS

	2013-14	2014-15	2015-16
Public enrollment	5134	5183	5323
Year to year change		49 or <1%	140 or 2.7%
Non-Public enrollment	817	838	827
Year to year change		21 or 2.6%	-11 or -1.3%

Private/Parochial Students and Public Students

	2013-14	2014-15	2015-16	2106-17
Public	5134	5183	5232	5474
Private	<u>817</u>	<u>838</u>	<u>827</u>	<u>860*</u>
Total	5951	6021	6059	6334
Percent Public	86%	86%	86%	86%
Percent Private	14%	14%	14%	14%

*Used actual district enrollment and 14% for private students

Transit Passes (Oct of each year)

	Eligible for transit pass	Fordham Prep	Bee Line Buss	Metro North	Yellow Bus Empty Seat
2013-14	18	90	N/A	N/A	N/A
2014-15	90	20	8	46	16
2015-16	81	18	7	44	12
2016-17	71	22	8	32	9

Reduction of Buses 14-15

o Big Bus to 30 passenger van	\$ 7,794
o Eliminate 20 passenger van	\$45,788
o Big Bus to 20 passenger van	\$15,583
o 30 pass. van to 20 pass. van	<u>\$ 7,789</u>
o TOTAL BUS SAVINGS	\$76,954
o Less cost of transit passes:	<u>\$19,298</u>
o Total 14-15 Savings:	\$57,656

Reduction of Buses 15-16

o 20 Passenger Vans (3)	\$156,060
o Eliminated Big Bus	\$ 66,420
o Big Bus to 20 pass van (2)	\$ 28,800
o 30 pass van to 20 pass van (1)	<u>\$ 1,800</u>
o Total Bus savings	\$ 253,080
o Less cost of transit passes	<u>\$ 20,610</u>
o Total 15-16 Savings:	\$ 232,470

Reduction of Buses 16-17

o 20 passenger van (2)	\$104,976
o Big Bus (1)	\$ 67,018
o Big Bus to 20 pass van (1)	\$ 14,530
o Big Bus to 30 pass van (1)	<u>\$ 12,713</u>
o Total Bus savings	\$ 199,237
o Less projection/transit passes*	<u>\$ 30,385</u>
o Total 16-17 projected Savings:	\$ 168,852

- *Over the course of the year ridership usually drops

Change to Regulations-2016

- o In 2016 the Board of Education approved a change to transportation regulations, effective with the 2016-17 school year.
- o The District only provides transportation when District schools are in session.
- o Students attending Special Education Schools, as per Mamaroneck IEP will be transported according to their calendar as per law

Cost Savings

- o Methodology
 - o Compared each school calendar to district's
 - o Groups schools by bus runs
 - o Counted total number of days per bus run that district will not be transporting students
 - o Multiplied the number of days not transporting by the cost per day of that runs
 - o TOTAL SAVINGS: \$76,094

Cost Savings Summary

	2014-15	2015-16	2016-17
2014 policy change	\$57,656	\$232,470	\$168,852
2016 regulation change	N/A	N/A	\$76,094
Total Savings	\$57,656	\$232,470	\$244,946

3 year combined savings: \$535,072