

Referendum Planning
Preliminary Cost Estimate Summary

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|--|--------------------------|
| Capital Improvements per School: | |
| Central School | \$ 2,992,146 |
| Mamaroneck Ave. School | \$ 5,856,831 |
| Chatsworth Ave. School | \$ 3,940,147 |
| Murray Ave. School | \$ 5,098,453 |
| Hommocks Middle School | \$ 4,130,891 |
| Mamaroneck High School | \$ 12,929,197 |
| Transportation Garage | \$ 456,652 |
| Capital Improvement Subtotal | \$ 35,404,317 |
| Capital Improvement Allowances: | |
| Asbestos Abatement Allowance | \$ 1,000,000 |
| Technology Allowances | \$ - |
| Interior Door Allowance | \$ 1,000,000 |
| Painting Allowance | \$ 1,000,000 |
| Allowance Subtotal: | \$ 3,000,000 |
| Chatsworth Cafeteria/ Library/ Art Room | \$ 1,800,000 |
| Chatsworth Inheritance Credit | \$ (489,000) |
| Educational Improvements Subtotal | \$ 1,311,000 |
| Construction Costs : Subtotal | \$ 39,715,317 |
| Construction Contingency (8.94%) | \$ 3,550,049 |
| Escalation | Included in number above |
| Total Construction Costs | \$ 43,265,366 |
| Incidental Costs (15%) | \$ 6,489,804 |
| <i>A/E Fees</i> | |
| <i>CM Fees</i> | |
| <i>Submittal Exchange</i> | |
| <i>Asbestos Design</i> | |
| <i>Asbestos Monitoring</i> | |
| <i>Legal</i> | |
| <i>Insurance</i> | |
| <i>Bonding</i> | |
| <i>Printing/ Advertising</i> | |
| <i>Custodial Overtime</i> | |
| Projected Total Bond Cost | \$ 49,755,170 |