

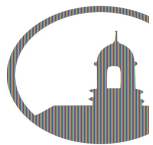


Enrollment Task Force

January 7, 2019

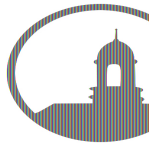
Meeting Agenda

- Summary of progress to date
- Taking stock
- Data review
- Group work



Task Force Charge

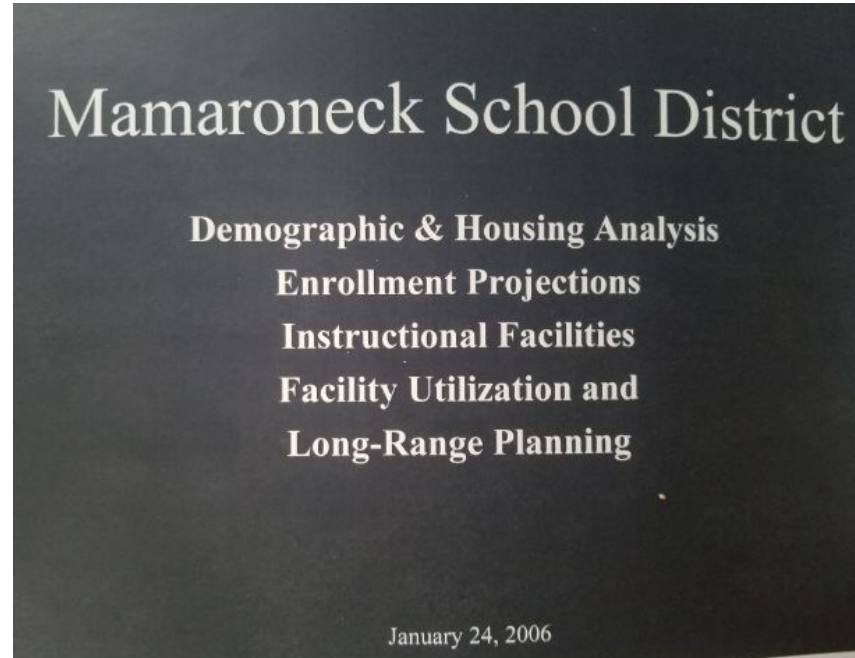
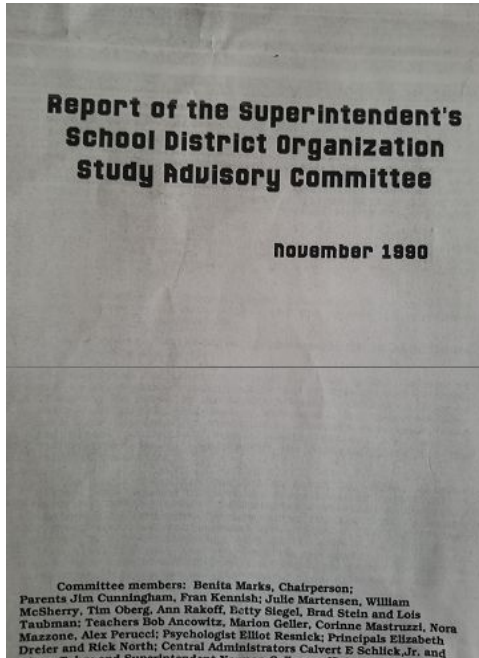
Guided by the tenets of the Mamaroneck UFSD's Mission Statement, members of the Enrollment Task Force will investigate and assess a variety of long-term strategies to address growing enrollment and instructional space limitations, while committing to learn about the unfolding transformation of teaching and learning.



Enrollment Task Force



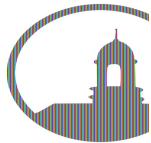
Historical need to reassess grade configuration, enrollment, and space needs:1990, 2006, and 2017





Long-Term Strategies to Address Enrollment Changes

1. Preserve neighborhood schools without expansion.
2. Expand existing neighborhood schools.
3. Reconfigure students district-wide by grade.
4. Reconfigure students by school choice.
5. Other?

Architectural and programmatic
“bold moves”

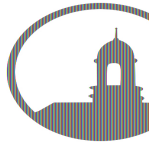


Evaluation Criteria

Long-Term Strategies	Durability	Financial Impact	Educational Impact	Equity of Opportunity for All	Class Size	Overall Value
Preserve Status Quo	<p>The extent to which the model can withstand enrollment increases and/or decreases</p>	<p>The extent to which the model obligates financial resources</p>	<p>The extent to which the model results in positive (or negative) educational outcomes (e.g., curriculum consistency, enriching programs, professional specialization)</p>	<p>The extent to which the model results in classes balanced by SES and % of English Language Learners and students with disabilities</p>	<p>The extent to which the model results in class sizes near the district guidelines</p>	
Expansion/ Construction						
Reconfigure by grade						
Reconfigure by choice: operational /program						
						

Data

- Enrollment Projections - Kindergarten: 2019 - 2024 and K- 12 2019/20 - 2021-/22
- K - 5 Classroom Utilization Projections - 2019 - 2022
- Student Demographics - School, Grade, and Classroom
- Family Registration - Year/School
- Models of Reconfiguration Scenarios /Transportation Impact (number of students)
- Capital Expansion Cost Estimates - Murray/Chatsworth
- Special Education Program / School Configuration Analysis



Project Teams

- Review data
- Compile list of additional data items
- Formulate a work plan
- Set meeting schedule/request for admin collaboration

