

Capital Projects

October 2, 2018

Central School

• Sitework	\$	254,600
• Building envelope		613,000
• Interior work		597,000
• HVAC/Plumbing		1,500
• Access/Other		1,283,000
• Escalation		<u>433,327</u>
Building total	\$	3,182,427

Chatsworth Avenue School

• Sitework	\$	261,250
• Building envelope		376,000
• Interior work		530,000
• HVAC/Plumbing		1,180,000
• Access/Other		1,287,500
• Escalation		<u>572,927</u>
Building total	\$	4,207,677

Mamaroneck Avenue School

• Sitework	\$	200,000
• Building envelope		1,975,500
• Interior work		909,000
• HVAC/Plumbing		100,000
• Access/Other		2,040,000
• Escalation		<u>823,512</u>
Building total	\$	6,048,012

Murray Avenue School

• Sitework	\$	46,000
• Building envelope		517,000
• Interior work		365,000
• HVAC/Plumbing		1,620,000
• Access/Other		2,000,000
• Escalation		<u>716,879</u>
Building total	\$	5,264,879

Hommocks Middle School

• Sitework	\$	11,000
• Building envelope		1,057,500
• Interior work		866,900
• HVAC/Plumbing		749,500
• Access/Other		0
• Escalation		<u>423,207</u>
Building total	\$	3,108,107

Mamaroneck High School

• Sitework	\$	221,000
• Building envelope		1,719,750
• Interior work		1,998,000
• HVAC/Plumbing		5,576,000
• Access/Other		238,550
• Escalation		<u>1,537,364</u>
Building total	\$	11,290,664

Transportation Garage

• Sitework	\$	55,350
• Building envelope		244,000
• Interior work		45,500
• HVAC/Plumbing		62,500
• Access/Other		0
• Escalation		<u>64,208</u>
Building total	\$	471,558

Summary of Types of Work as Recommended on 9/25/2018

• Sitework	\$ 1,049,200
• Building envelope	6,502,750
• Interior work	5,311,400
• HVAC/Plumbing	9,289,500
• Access/Other	6,849,050
• Escalation	<u>4,571,424</u>
Building total	\$ 33,573,324

What is the cost of air-conditioning all of the District's schools

• Central	\$	5,675,000
• Chatsworth		6,260,000
• Mamaroneck Avenue		6,105,000
• Murray		6,385,000
• Hommocks		14,000,000
• Mamaroneck High School		<u>22,000,000</u>
	Total	\$ 60,425,000

PLEASE NOTE THAT THIS WORK IS NOT INCLUDED IN THE RECOMMENDED CAPITAL PROJECTS

Revised Recommendations

• Total building work per previous slide		\$	33,573,324
• Allowances and incidental costs included in 9/25/18 recommendations			<u>20,801,846</u>
• Total recommendations at 9/25/18			54,375,170
• Reductions			
• Technology allowance	\$	1,000,000	
• Culinary arts classroom		500,000	
• Chatsworth improvements		700,000	
• Construction contingency		1,000,000	
• Escalation on recently added projects		1,100,000	
• Auditorium lighting (CHT and MHS)		240,000	
• Exterior lighting at Central		<u>80,000</u>	
Total reductions			<u>4,620,000</u>
• Revised recommendations at 10/2/2018		\$	49,755,170