

**Mamaroneck UFSD
Planning for Resilience with
CRRSA Funds:
BOE and Community Update
June 22, 2021**

NYSED Guidance

"The CRRSA-ESSER allocation is to be used to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the Coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care."

CRRSA ESSER Allocation

⇒ CRRSA \$718,858

The CRRSA allocation must be obligated by
9/30/23

Guiding Principles

- ⇒ Social/emotional and physical well-being
- ⇒ Student engagement
- ⇒ Authentic learning opportunities
- ⇒ Equity
- ⇒ Flexibility and adaptability

Priority Areas

- ⇒ Summer enrichment opportunities
- ⇒ Social/emotional learning and well-being
 - Elementary SEL programs
 - HMX lunch programs
 - Advisories at HMX and MHS
- ⇒ Academic intervention and enrichment
- ⇒ Extensions of effective programs/services
- ⇒ Outdoor learning spaces
- ⇒ Compensatory services
- ⇒ Comprehensive support for graduates

Summer (2021) Enrichment

Co-op Transportation	\$12,000
Town Camp	\$20,250
Next Level Camp	\$19,200
Local Link (OCRA local activities)	\$25,000
Outtakes	<u>\$26,679</u>
Total	\$103,129

School Year (2021-22) Enrichment

ENL Explore	\$10,000
Ottakes	\$10,000
MAS Programs (Snapology, Playworks, Dance, Art Club, Martial Arts, and Yoga)	<u>\$89,400</u>
Total	\$109,400

Academic Intervention

RISE (MAS Reading intervention)	\$30,000
Compensatory Services	\$15,500
Compensatory Evaluations	<u>\$12,600</u>
Total	\$58,100

Extensions of Effective Programs

MHS Occupational Ed (3 Students) \$108,000*

*two-year program/commitment

HMX Leadership Team Consultancy \$20,000

Neuropsych Certification \$3,500

Total \$131,500

Social Emotional Learning - Support

Hommocks Advisory PD \$20,000

Hommocks Advisory Curric Dev. \$25,000

Family Academy (District-wide) \$10,000

Total \$55,000

Outdoor Learning Spaces

HMX Outdoor Classroom (Planning)	\$13,000
Mamaroneck High Cafe (Planning)	\$6,000
MAS Kindergarten Playground (Planning)	\$5,000
MHS Garden Classroom (Planning)	\$55,000
Shade Screens and Plantings (Planning)	<u>\$150,000</u>
Total	\$229,000

CRRSA Grant Funding Summary

Summer Enrichment	\$103,129
School Year Enrichment	\$109,400
Academic Interventions	\$58,100
Social Emotional Support	\$55,000
Extensions of Effective Programs	\$131,500
Outdoor Learning Spaces	<u>\$229,000</u>
Total	\$686,129

Grant Development Timeline 2021

- ⇒ June 22: CRRSA Grant public forum
- ⇒ July 15: CRRSA Grant application due

Questions and Comments